

APPENDIX B
FY2002 ADOPTED BUDGET
VEHICLES

<u>Department and Item</u>	<u>Quantity</u>	<u>Replacement</u>	<u>New</u>	<u>Cost</u>
GENERAL FUND				
Animal Control				
3/4-Ton Truck	1	1		<u>\$30,600</u>
Total				30,600
Environmental Engineering				
Dump Truck, tandem axle	1		1	58,000
Dump Truck, single axle	1	1		48,000
1-Ton Crew Cab Pick-up 4WD Truck	1		1	30,000
Truck, SUV 4WD	2		2	<u>44,000</u>
Total				180,000
Fire Department				
Pumpers	2	2		<u>550,000</u>
Total				550,000
MH/MR/SA				
Four-door Sedan	1		1	14,800
Passenger Van	1		1	<u>23,000</u>
Total				37,800
Parks and Recreation				
1-Ton Dump Truck	3	3		108,200
1-Ton flatbed truck w/utility bed, 4WD	1	1		36,600
1-Ton 4WD Pickup truck	1	1		36,200
Tractor	2	2		38,500
Utility vehicle	1	1		<u>8,000</u>
Total				227,500
Police				
Police cruisers	70	70		1,519,000
Detective vehicles	17	17		<u>263,500</u>
Total				1,782,500

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Solid Waste Management				
Bulky Waste Collection Vehicle	1		1	<u>99,000</u>
Total				<u>99,000</u>
TOTAL GENERAL FUND				<u>\$2,907,400</u>
OTHER FUNDS				
Airport				
Compact Truck, 4WD	1		1	<u>\$14,500</u>
Total				<u>14,500</u>
Utilities				
Vehicle upgrade	1	1		7,000
Single axle dump truck	1	1		52,000
1 Ton truck w/utility body	1	1		30,000
Pickup truck	1		1	15,000
Tandem dump truck	1	1		<u>67,000</u>
Total				<u>171,000</u>
Vehicle Maintenance				
Fleet replacement vehicles	60	60		<u>1,000,000</u>
Total				<u>1,000,000</u>
TOTAL OTHER FUNDS				<u>\$1,185,500</u>
TOTAL ALL FUNDS (excluding Schools)				<u>\$4,092,900</u>